

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R530943) EMS Data System TRF Homeland Security

## Schedule 1

| <u>Rank</u>                      | <u>Description</u>  | <u>Funding Source</u>                 | <u>Fiscal Year 2020<br/>Department<br/>Request</u> | <u>Fiscal Year 2020<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| 0001                             | EMS Data System provides statewide<br>emergency alerts & notifications. | Appropriation<br>FTE                  | 400,000<br>1.65                                    | 0<br>0.00  |
| <u>Total Budget Unit Funding</u> |   | <u>Fiscal Year 2019<br/>Estimated</u> | <u>Fiscal Year 2020<br/>Department<br/>Request</u> | <u>Fiscal Year 2020<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |   | \$ 400,000                            | \$ 400,000   | \$ 0   |
| Total FTE                        |   | 1.65                                  | 1.65   | 0.00   |